

**Audited Financial Results for the quarter and financial year ended on 31/03/2013**
**Part I**
**(Rs. In Lacs)**

Sr. No.	Particulars	Quarter ended			Year ended	
		31/03/2013	31/12/2012	31/03/2012	31/03/2013	31/03/2012
		Audited	Unaudited	Audited	Audited	Audited
<b>1</b>	<b>Income from Operations</b>					
	(a) Net Sales/Income from Operations (Net of Excise Duty)	1719.15	1762.80	1541.71	6927.00	5947.87
	(b) Other Operating Income	7.25	0.00	33.09	7.25	33.95
	<b>Total Income from Operations (Net)</b>	<b>1726.40</b>	<b>1762.80</b>	<b>1574.80</b>	<b>6934.25</b>	<b>5981.82</b>
<b>2</b>	<b>Expenses</b>					
	(a) Cost of Materials Consumed	530.10	642.37	338.86	2362.93	1917.93
	(b) Purchases of Stock in Trade	10.32	0.12	0.00	11.22	91.93
	(c) Changes in Inventories of Finished Goods, Work-in-progress and Stock-in-Trade	26.56	-63.96	15.07	-88.62	-41.60
	(d) Employee benefits Expense	331.93	422.22	334.26	1580.66	1268.89
	(e) Depreciation and amortisation Expense	74.29	24.00	42.38	148.29	121.77
	(f) Other Expenses	538.95	551.02	637.31	2056.93	1797.62
	<b>Total Expenses</b>	<b>1512.15</b>	<b>1575.77</b>	<b>1367.88</b>	<b>6071.41</b>	<b>5156.54</b>
<b>3</b>	<b>Profit from Operations before other income, finance cost and exceptional items (1-2)</b>	<b>214.25</b>	<b>187.03</b>	<b>206.92</b>	<b>862.84</b>	<b>825.28</b>
<b>4</b>	<b>Other Income</b>	<b>56.03</b>	<b>37.41</b>	<b>48.31</b>	<b>111.95</b>	<b>81.52</b>
<b>5</b>	<b>Profit from Ordinary activities before finance costs and exceptional items (3+4)</b>	<b>270.28</b>	<b>224.44</b>	<b>255.23</b>	<b>974.79</b>	<b>906.80</b>
<b>6</b>	<b>Finance Cost</b>	<b>35.69</b>	<b>8.44</b>	<b>14.61</b>	<b>93.80</b>	<b>62.79</b>
<b>7</b>	<b>Profit from ordinary activities after finance cost but before exceptional items (5-6)</b>	<b>234.59</b>	<b>216.00</b>	<b>240.62</b>	<b>880.99</b>	<b>844.01</b>
<b>8</b>	<b>Exceptional Items</b>	<b>1.39</b>	<b>0.00</b>	<b>10.27</b>	<b>1.39</b>	<b>8.05</b>
<b>9</b>	<b>Profit from Ordinary activities before tax (7+8)</b>	<b>235.98</b>	<b>216.00</b>	<b>250.89</b>	<b>882.38</b>	<b>852.06</b>
<b>10</b>	<b>Tax Expense</b>	<b>68.85</b>	<b>72.00</b>	<b>77.54</b>	<b>260.85</b>	<b>252.54</b>
<b>11</b>	<b>Net Profit from Ordinary activities after tax (9-10)</b>	<b>167.13</b>	<b>144.00</b>	<b>173.35</b>	<b>621.53</b>	<b>599.52</b>
<b>12</b>	<b>Extra ordinary items</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>13</b>	<b>Net Profit for the period (11+12)</b>	<b>167.13</b>	<b>144.00</b>	<b>173.35</b>	<b>621.53</b>	<b>599.52</b>
<b>14</b>	<b>Share of Profit / (Loss of Associates)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>15</b>	<b>Minority Interest</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>16</b>	<b>Net Profit after taxes, minority interest and share of profit of Associates (13+14-15)</b>	<b>167.13</b>	<b>144.00</b>	<b>173.35</b>	<b>621.53</b>	<b>599.52</b>
<b>17</b>	<b>Paid-up equity share capital (Face Value of Rs. 10/- each)</b>	<b>464.93</b>	<b>464.93</b>	<b>464.93</b>	<b>464.93</b>	<b>464.93</b>
<b>18</b>	<b>Reserve excluding Revaluation - Reserves as per Balance Sheet of previous accounting year</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1800.17</b>	<b>1405.58</b>
<b>19</b>	<b>Earnings per share before and after extraordinary items</b>					
	(a) Basic	3.59	3.10	3.73	13.37	12.89
	(b) Diluted	3.59	3.10	3.73	13.37	12.89



PART II						
Sr. No.	Particulars	Quarter ended			Year ended	
		31/03/2013	31/12/2012	31/03/2012	31/03/2013	31/03/2012
		Audited	Unaudited	Unaudited	Audited	Audited
<b>A.</b>	<b>Particulars of Shareholding</b>					
1	Public shareholding					
	- Number of shares	2500928	2517227	2549497	2500928	2549497
	- Percentage of shareholding	53.79	54.14	54.83	53.79	54.83
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	0	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0
	- Percentage of shares (as a % of the total share capital of the company)					
	b) Non - encumbered					
	- Number of shares	2148372	2132073	2100103	2148372	2100103
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	46.21	45.86	45.17	46.21	45.17
	<b>Particulars</b>	<b>31/03/2013</b>				
<b>B</b>	<b>INVESTOR COMPLAINTS</b>					
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	1				
	Disposed of during the quarter	1				
	Remaining unresolved at the end of the quarter	Nil				

**Notes:**

- The figures of previous quarters / year have been reclassified / regrouped / rearranged whenever necessary.
- The above audited financial results for the financial year ended on 31.03.2013, were reviewed / taken on record by the audit committee and board of directors of the Company at their respective meetings held on 30.05.2013.
- The board of directors have recommended a dividend of Rs.4.20 ( 42%) per equity shares of Rs. 10/- each.
- The board has declared book closure from 26.07.2013 to 31.07.2013 (both days inclusive).
- The Annual General Meeting of the Company has been convened on 31.07.2013.
- The Company is dealing exclusively in pharmaceuticals business segment, hence segmentwise reporting is not applicable.
- Figures of the last quarters are the balancing figures between the audited figures in respect of full financial year and the published year to date figure up to the end of the third quarter of the current financial year.




**STATEMENT OF ASSETS AND LIABILITIES AS AT 31.03.2013**

(Rs. In lac)

Particulars		31.03.2013	31.03.2012
<b>A.</b>	<b>EQUITY &amp; LIABILITIES</b>		
1	<b>Share Holders Fund</b>		
	a) Share Capital	464.93	464.93
	b) Reserves & Surplus	1800.17	1405.58
	<b>Sub-total Shareholders' fund</b>	2265.10	1870.51
2	<b>Non Current Liabilities</b>		
	a) Long Term Borrowings	2.35	6.80
	b) Defferred Tax Liability (Net)	112.00	115.15
	c) Other Long Term Liabilities	250.38	242.81
	d) Long Term Provisions	515.08	439.00
	<b>Sub total Non-current liabilities</b>	879.81	803.76
3	<b>Current Liabilities</b>		
	a) Short Term Borrowings	455.44	223.46
	b) Trade Payables	306.30	228.33
	c) Other Current Liabilities	481.13	442.56
	d) Short Term Provisions	507.43	463.66
	<b>Sub total Current liabilities</b>	1750.30	1358.01
	<b>TOTAL -EQUITY AND LIABILITIES</b>	<b>4895.21</b>	<b>4032.28</b>
<b>B.</b>	<b>ASSETS</b>		
1	<b>Non Current Assets</b>		
	a) Fixed Assets		
	b) Tangible Assets	1416.60	1304.21
	c) Intangible Assets	6.04	7.80
	d) Capital Work In Progress	0.00	23.87
	e) Intangible Assets under development	0.00	0.00
	f) Non Current Investments	31.21	52.80
	g) Defferred Tax Assets (Net)	0.00	0.00
	h) Long Term Loans & Advances	0.00	0.00
	i) Other Non Current assets	0.00	0.00
	<b>Sub total Non-current assets</b>	1453.85	1388.68
2	<b>Current Assets</b>		
	a) Current Investments	0.00	0.00
	b) Inventories	771.61	627.76
	c) Trade Receivables	601.94	368.31
	d) Cash & Cash Equivalents	1140.75	793.25
	e) Short Term Loans & Advances	42.77	38.22
	f) Other Current Assests	884.29	816.06
	<b>Sub total - Current assets</b>	3441.36	2643.60
	<b>TOTAL ASSETS</b>	<b>4895.21</b>	<b>4032.28</b>

 Place : Mumbai  
 Date : 30/05/2013

 By order of the Board,  
 For Jenburkt Pharmaceuticals Ltd.  
  
 (Uttam N. Bhuta)  
 Chairman and Managing Director.